

2014

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

City of Potwin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	8	218,750	79,378	54.541
Debt Service	10-113	9	37,500	22,600	15.529
Library	12-1220	9	7,560	5,534	3.802
Employee Benefits	12-16, 102	10	25,700	23,272	15.990
Special Fire Equipment	12-110b	10	16,000	6,102	4.193
Consolidated Streets		11	75,000		
Water Utility		11	217,430		
Sewer Utility		12	60,725		
Refuse Utility		12	36,700		
Water O&M Reserve		13	5,000		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	700,365	136,886	94.055
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		15			1,455,374
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Jack Blazer
Knudsen, Monroe & Company, LLC
Address:
Newton, KS 67114
Email:
Jack@kmcocpa.com

Date/Attested: Nov 12, 2013

County Clerk



Adrian H.
Maureen E. Brown
Jim Howell
Debra A. Schmidt

Governing Body

City of Potwin

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	140,875
2. Debt Service Levy in 2013 Budget	- \$	19,997
3. Tax Levy Excluding Debt Service	\$	120,878
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	1,217
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	24,583
5b. Personal Property 2012	- _____	22,526
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,057
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	3,274
9. Total Estimated Valuation July 1, 2013	_____	1,458,564
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,455,290
11. Factor for Increase (8 divided by 10)	_____	0.00225
12. Amount of Increase (11 times 3)	+ \$ _____	272
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	121,150
14. Debt Service Levy in this 2014 Budget	_____	22,600
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	143,750

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Potwin

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	90,256	15,064	247	110
Debt Service	19,997	3,337	55	25
Library	5,345	892	15	7
Employee Benefits	18,442	3,078	51	23
Special Fire Equipment	6,835	1,141	19	8
TOTAL	140,875	23,512	387	173

County Treas Motor Vehicle Estimate 23,512

County Treasurers Recreational Vehicle Estimate 387

County Treasurers 16/20M Vehicle Estimate 173

Motor Vehicle Factor 0.16690

Recreational Vehicle Factor 0.00275

16/20 Vehicle Factor 0.00123

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvement 2001	4/1/2001	9/1/2016	4.75-7.75	145,000	50,000	Mar-Sep	Sep	2,500	10,000	2,000	10,000
Community House	12/1/2003	9/1/2008	4.75	100,000	48,000	Mar-Sep	Sep	2,280	7,000	1,948	7,000
Municipal equipment	12/29/2005	12/1/2020	5.50	100,000	62,000	Jun-Dec	Dec	3,410	6,000	3,080	7,000
Total G.O. Bonds					160,000			8,190	23,000	7,028	24,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan -											
Public Water Supply	10/12/2004	8/1/2004	3.77	145,000	102,791	Feb-Aug	Feb-Aug	3,935	6,453	3,171	7,218
Water Pollution Control	2/15/2005	9/1/2025	2.79	200,000	109,216	Feb-Aug	Feb-Aug	2,935	10,118	2,651	10,402
Total Other					212,007			6,870	16,571	5,822	17,620
Total Indebtedness					372,007			15,060	39,571	12,850	41,620

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
2012 Ford Fire Truck	10/10/2011	60 months	4.75		30,341	11,089	11,089
Totals					30,341	11,089	11,089

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Potwin
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$5,345	\$5,534
Delinquent Tax	\$200	\$300
Motor Vehicle Tax	\$922	\$892
Recreational Vehicle Tax	\$23	\$15
16/20M Vehicle Tax	\$6	\$7
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$6,496	\$6,748
Difference in Total Taxes:	\$252	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,510,734	\$1,458,564
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.538	3.794
Difference in Levy Rate:	0.256	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Potwin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	38,081	66,476	43,844
Receipts:			
Ad Valorem Tax	76,567	90,256	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,110	3,500	3,000
Motor Vehicle Tax	15,433	15,085	15,064
Recreational Vehicle Tax		372	247
16/20M Vehicle Tax	50	53	110
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	908	252	887
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	20,489	23,000	23,000
Licenses and Permits		1,000	1,000
Fines and Fees	2,696	1,000	2,000
State of Kansas			
Fire Contracts	48,267	47,000	48,000
Community House Rent	1,020	1,500	1,500
Biker Sunday Fees and Other	3,491	2,500	3,500
Public Safety Grant	3,570		
Reimbursements	9,134		
Interest on Idle Funds	602	50	600
Miscellaneous	2,076	1,000	2,500
Does miscellaneous exceed 10% of Total R			
Total Receipts	190,413	186,568	101,408
Resources Available:	228,494	253,044	145,252
Expenditures:			
Personal Services	41,942	46,000	46,000
Contractual Services - Utilities	3,587	5,500	5,500
Police Protection	17,982	19,000	19,000
Insurance	12,400	7,500	7,500
Other	15,398	20,000	20,000
Commodities and Other	11,034	13,000	15,000
Fire - Contractual and Other	12,856	15,000	15,000
Fire - Capital Outlay		32,000	30,000
Parks - Personal Services		1,700	1,500
Parks - Other	1,203	3,500	3,500
Street Lighting	6,552	7,500	7,500
Scout House	276	1,000	1,000
Community House	7,033	7,500	5,500
Municipal Court	686	2,000	2,000
Library	1,627	500	750
Biker Sunday		3,500	1,500
Transfer to Consolidated Streets	10,000	10,000	10,000
Transfer to Municipal Equipment	4,500	4,000	15,000
Other Contractual	9,458		7,500
Property Tax	4,579		4,500
Neighborhood Revitalization Rebate			
Miscellaneous	905	10,000	500
Does miscellaneous exceed 10% of Total R			
Total Expenditures	162,018	209,200	218,750
Unencumbered Cash Balance Dec 31	66,476	43,844	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	203,982	217,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,750
Tax Required			73,498
Delinquent Comp Rate:	8.0%		5,880
Amount of 2013 Ad Valorem Tax			79,378

City of Potwin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,802	10,511	8,074
Receipts:			
Ad Valorem Tax	21,298	19,997	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,564	1,000	1,000
Motor Vehicle Tax	3,497	4,196	3,337
Recreational Vehicle Tax		103	55
16/20M Vehicle Tax	14	14	25
Special Assessments	5,666	4,253	4,083
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	32,039	29,563	8,500
Resources Available:	42,841	40,074	16,574
Expenditures:			
Bond Principal	23,000	23,000	24,000
Bond Interest	9,327	8,190	7,028
Commission	3	810	472
Cash Basis Reserve			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,330	32,000	37,500
Unencumbered Cash Balance Dec 31	10,511	8,074	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	39,000	38,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,500
Tax Required			20,926
Delinquent Comp Rate: 8.0%			1,674
Amount of 2013 Ad Valorem Tax			22,600

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,307	1,569	862
Receipts:			
Ad Valorem Tax	4,682	5,345	XXXXXXXXXXXXXXXXXX
Delinquent Tax	363	209	300
Motor Vehicle Tax	888	922	892
Recreational Vehicle Tax		23	15
16/20M Vehicle Tax	3	6	7
State Library Grant	281	297	360
Other reimbursements	445	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	6,662	6,793	1,574
Resources Available:	7,969	8,362	2,436
Expenditures:			
Salaries and Benefits	5,822		
Appropriation to Library Board - Regular	6,400	7,203	7,200
Appropriation to Library Board - State Aid	0	297	360
Budget Credit - salary reimbursed	(5,822)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,400	7,500	7,560
Unencumbered Cash Balance Dec 31	1,569	862	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,400	7,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,560
Tax Required			5,124
Delinquent Comp Rate: 8.0%			410
Amount of 2013 Ad Valorem Tax			5,534

Qualifies for

City of Potwin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,006	0	0
Receipts:			
Ad Valorem Tax	15,353	18,442	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,107	700	1,000
Motor Vehicle Tax	2,528	3,025	3,078
Recreational Vehicle Tax		75	51
16/20M Vehicle Tax	10	10	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	18,998	22,252	4,152
Resources Available:	24,004	22,252	4,152
Expenditures:			
FICA and Medicare	6,777	7,000	7,500
Unemployment Compensation	53	100	150
KPERS	5,082	5,500	5,500
Workers Compensation	915	1,000	1,050
Health Insurance	11,175	8,652	11,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,004	22,252	25,700
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,650	25,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,700
		Tax Required	21,548
		Delinquent Comp Rate: 8.0%	1,724
		Amount of 2013 Ad Valorem Tax	23,272

Adopted Budget

Special Fire Equipment	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,801	10,678	8,932
Receipts:			
Ad Valorem Tax	6,021	6,835	XXXXXXXXXXXXXXXXXX
Delinquent Tax	467	200	250
Motor Vehicle Tax	1,142	1,186	1,141
Recreational Vehicle Tax		29	19
16/20M Vehicle Tax	4	4	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	7,634	8,254	1,418
Resources Available:	19,435	18,932	10,350
Expenditures:			
Capital Outlay	7,732	10,000	16,000
No Fund Warrant	1,025		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	8,757	10,000	16,000
Unencumbered Cash Balance Dec 31	10,678	8,932	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	29,500	20,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	5,650
		Delinquent Comp Rate: 8.0%	452
		Amount of 2013 Ad Valorem Tax	6,102

City of Potwin

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Consolidated Streets	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,902	37,104	13,778
Receipts:			
State of Kansas Gas Tax	11,632	11,632	11,700
County Transfers Gas	2,242	2,242	2,250
Local Sales Tax	24,077	25,000	25,000
Transfer from General Fund	10,000	10,000	10,000
Transfer from Water Utility	0	10,000	10,000
Transfer from Sewer Utility	0	3,000	2,500
Transfer from Refuse - Surcharge	4,442	4,800	4,800
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,393	66,674	66,250
Resources Available:	65,295	103,778	80,028
Expenditures:			
Street Repair and Maint	27,336	90,000	75,000
Commodities and Other	855		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,191	90,000	75,000
Unencumbered Cash Balance Dec 31	37,104	13,778	5,028
2012/2013 Budget Authority Amount:	60,000	65,000	

See Tab C

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	26,450	16,794	11,155
Receipts:			
Water Sales - Residents	108,565	117,000	120,000
Water Sales - Whitewater	59,251	55,000	65,000
Penalties and Taxes	3,853	6,000	6,000
Connect Fees	1,193	750	1,000
City of Whitewater Fee	14,520	15,000	15,000
Interest on Idle Funds	273	1,000	275
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	187,655	194,750	207,275
Resources Available:	214,105	211,544	218,430
Expenditures:			
Personal Services	27,584	32,000	35,000
Utilities	5,660	6,000	6,000
Contractual Services	25,082	23,000	25,000
Commodities and Other	12,435	15,000	15,000
Capital Outlay	19,421	4,000	15,000
Water Purchases	88,581	90,000	91,000
KDHE Revolving Loan	15,583	10,389	10,389
Transfer to Water O&M (Whitewater)	1,160	5,000	5,000
Transfer to Water O&M Reserve		5,000	5,000
Transfer to Consolidated Streets		10,000	10,000
Miscellaneous	1,805		41
Does miscellaneous exceed 10% of Total E			
Total Expenditures	197,311	200,389	217,430
Unencumbered Cash Balance Dec 31	16,794	11,155	1,000
2012/2013 Budget Authority Amount:	208,889	214,389	

City of Potwin

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,080	2,602	877
Receipts:			
Charges to Customers	48,088	52,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,088	52,000	60,000
Resources Available:	54,168	54,602	60,877
Expenditures:			
Salaries and Wages	17,104	16,000	17,500
Utilities	1,707	3,000	2,000
Contractual Services	17,779	15,000	17,000
Commodities and Other	2,740	3,000	3,000
Capital Outlay		0	5,000
KDHE Revolving Loan	11,564	13,053	13,053
Transfer to Sewer Replacement Reserve	672	672	672
Transfer to Consolidated Streets		3,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	51,566	53,725	60,725
Unencumbered Cash Balance Dec 31	2,602	877	152
2012/2013 Budget Authority Amount:	56,225	57,725	

Adopted Budget Refuse Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,391	0	0
Receipts:			
Charges to Customers	29,596	35,000	35,000
Clean-Up Project	1,690	1,700	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,286	36,700	36,700
Resources Available:	32,677	36,700	36,700
Expenditures:			
Salaries and Wages	3,351	4,000	2,000
Contractual Services - Contractor	23,671	24,900	29,400
Commodities and Other	1,213	3,000	500
Transfer to Consolidated Streets - Surcharge	4,442	4,800	4,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,677	36,700	36,700
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	41,300	38,800	

City of Potwin

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water O&M Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	384	384	0
Receipts:			
Transfer from Water Utility Fund	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	5,000
Resources Available:	384	5,384	5,000
Expenditures:			
Contractual Services	0	5,384	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	5,384	5,000
Unencumbered Cash Balance Dec 31	384	0	0
2012/2013 Budget Authority Amount:	10,384	5,384	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Potwin
will meet on August 12, 2013 at 7:00 PM at Community House, Potwin, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	162,018	57.504	209,200	59.743	218,750	79,378	54.422
Debt Service	32,330	15.994	32,000	13.237	37,500	22,600	15.495
Library	6,400	3.516	7,500	3.538	7,560	5,534	3.794
Employee Benefits	24,004	11.530	22,252	12.207	25,700	23,272	15.955
Special Fire Equipment	8,757	4.522	10,000	4.524	16,000	6,102	4.184
Consolidated Streets	28,191		90,000		75,000		
Water Utility	197,311		200,389		217,430		
Sewer Utility	51,566		53,725		60,725		
Refuse Utility	32,677		36,700		36,700		
Water O&M Reserve			5,384		5,000		
Non-Budgeted Funds	34,250						
Totals	577,504	93.066	667,150	93.249	700,365	136,886	93.850
Less: Transfers	20,774		42,472		52,972		
Net Expenditure	556,730		624,678		647,393		
Total Tax Levied	142,825		140,875		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,534,665		1,510,734		1,458,564		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	206,000	183,000	160,000
Revenue Bonds	0	0	0
Other	245,334	229,772	212,007
Lease Purchase Principal	0	0	30,341
Total	451,334	412,772	402,348

*Tax rates are expressed in mills

Sherri Wedel

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

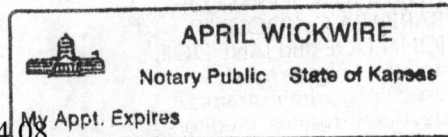
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 01, 2013

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 6th day of August, 2013.



April Wickwire
April Wickwire, Notary Public
My commission expires: October 13, 2014

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PUBLIC NOTICE

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State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Potwin

will meet on August 12, 2013 at 7:00 PM at Community House, Potwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	162,018	57.504	209,200	59.743	218,750	79,378	54.422
Debt Service	32,330	15.994	32,000	13.237	37,500	22,600	15.495
Library	6,400	3.516	7,500	3.538	7,560	5,534	3.794
Employee Benefits	24,004	11.530	22,252	12.207	25,700	23,272	15.955
Special Fire Equipment	8,757	4.522	10,000	4.524	16,000	6,102	4.184
Consolidated Streets	28,191		90,000		75,000		
Water Utility	197,311		200,389		217,430		
Sewer Utility	51,566		53,725		60,725		
Refuse Utility	32,677		36,700		36,700		
Water O&M Reserve			5,384		5,000		
Non-Budgeted Funds	34,230						
Totals	577,504	93.066	667,150	93.249	700,365	136,886	93.850
Less: Transfers	20,774		42,472		52,972		
Net Expenditure	556,730		624,678		647,393		
Total Tax Levied	142,825		140,875		XXXXXXXXXXXXXXXX		
Assessed Valuation	1,534,665		1,510,734		1,458,564		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	206,000	183,000	160,000
Revenue Bonds	0	0	0
Other	245,334	229,772	212,007